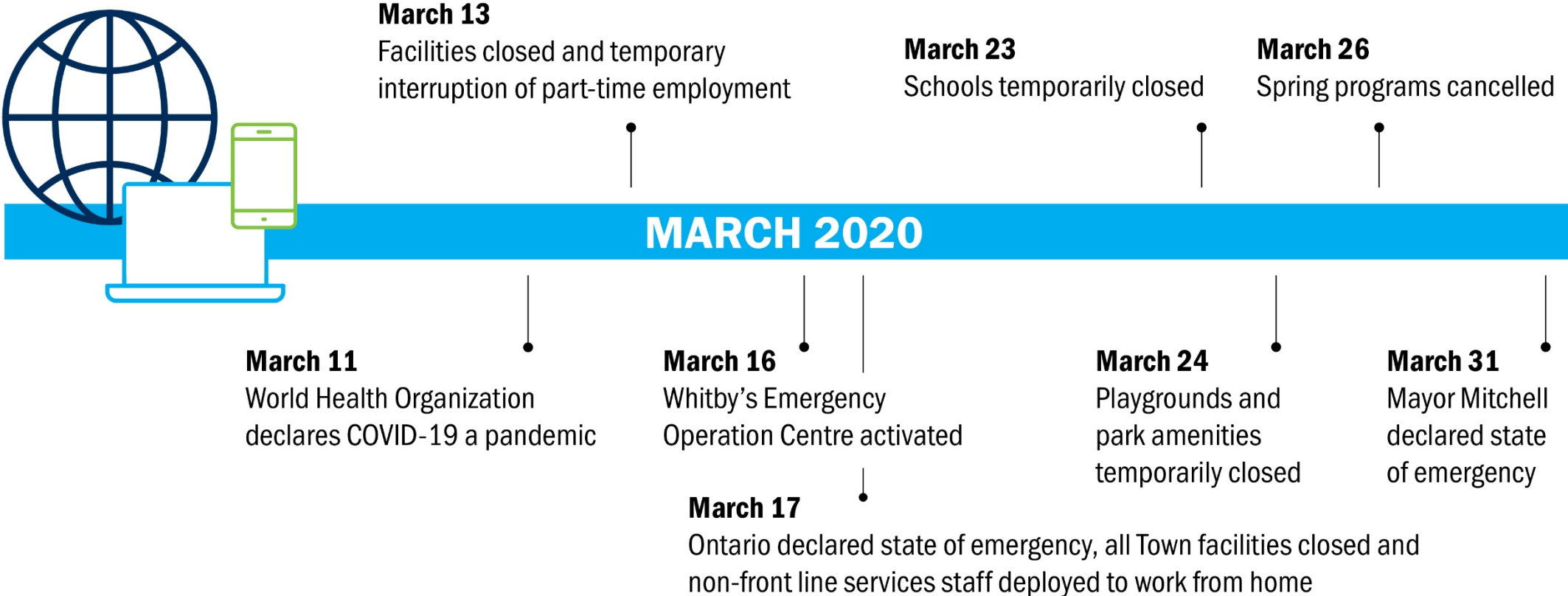


2021 BUDGET

Target Report

Presented January 18, 2021

COVID-19 Pandemic – Immediate Actions Taken



How Are We Doing?



86%

reported overall quality of life as excellent (30%) or good (56%)



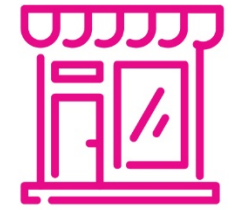
84%

feel they are getting good (74%) or very good value (10%) for their tax dollars



82%

are proud to say they are from Whitby



80%

are proud to work in Whitby

*Combined results of 2020 Community Survey and Citizen Budget Tool conducted in Fall 2020 during the pandemic.

Delivering Value to Taxpayers



Whitby is Growing

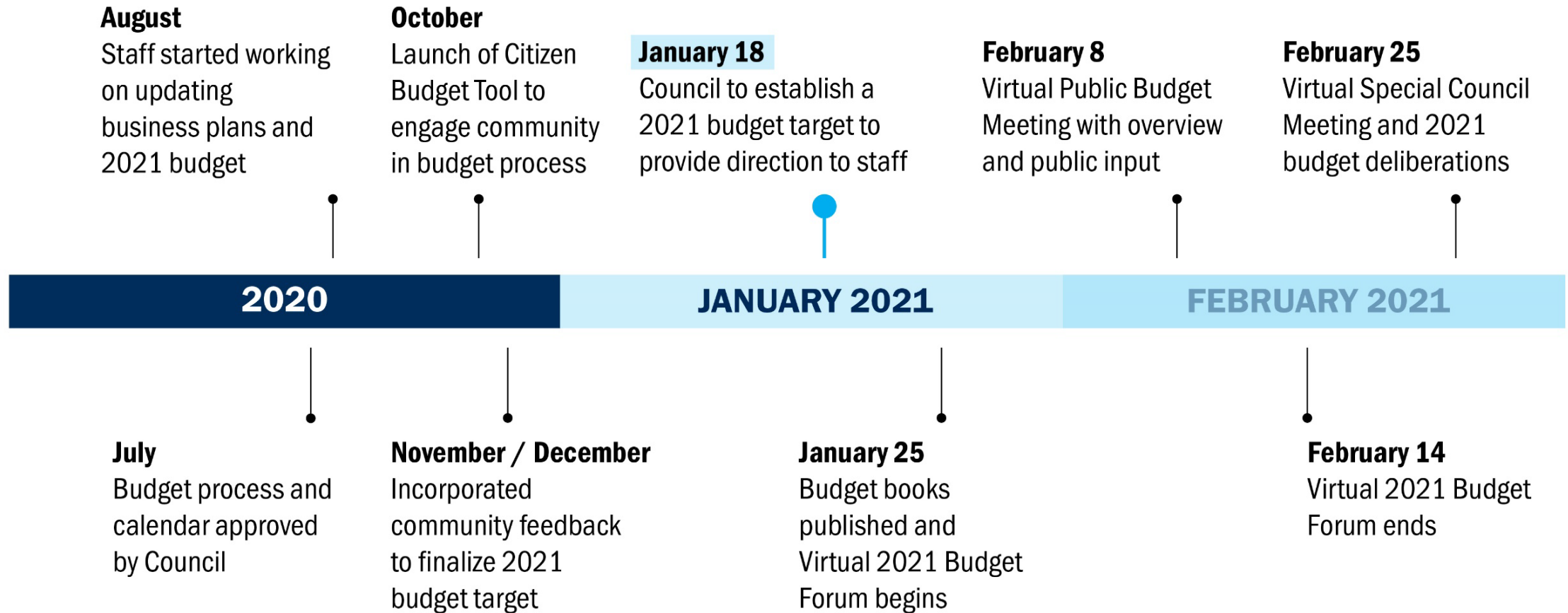


**Whitby's population is expected to GROW
more than 40%**

over the next 11 YEARS



2021 Budget Process



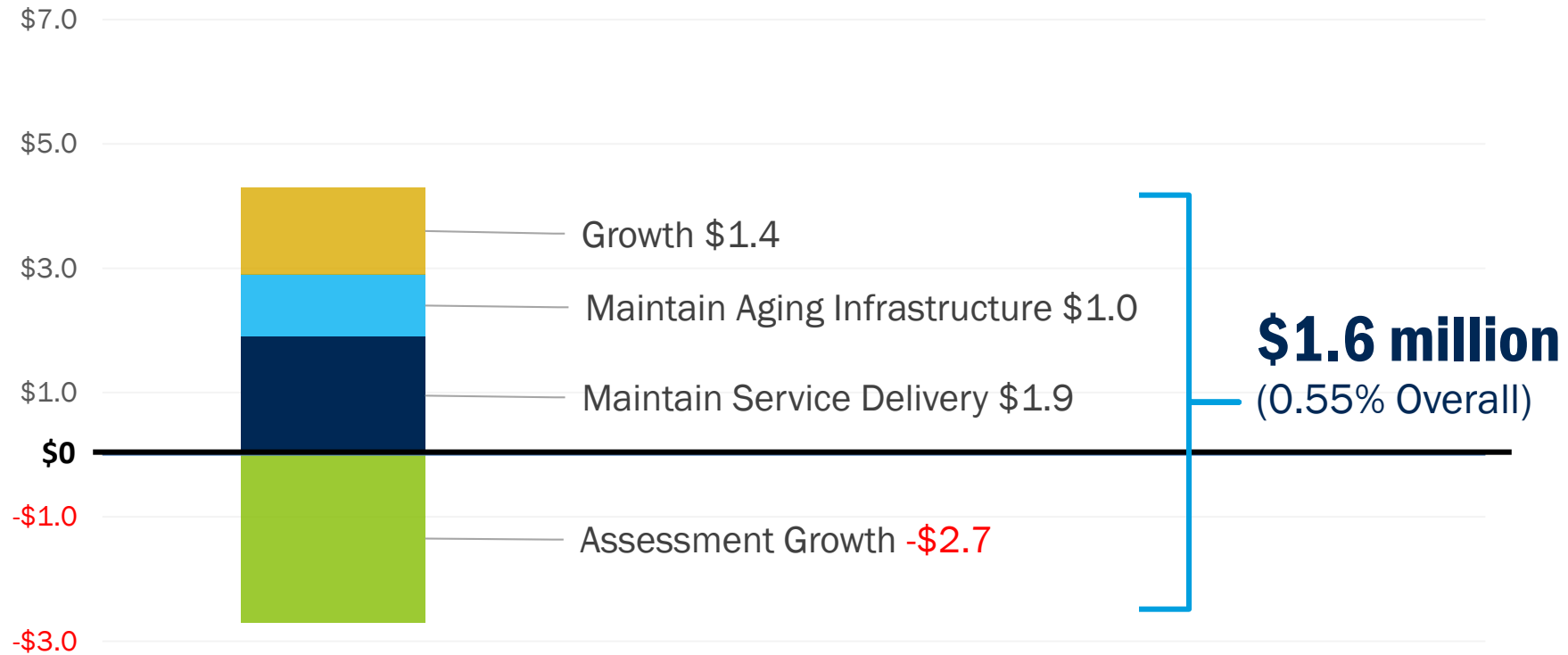
Building the Budget



2021 BUDGET

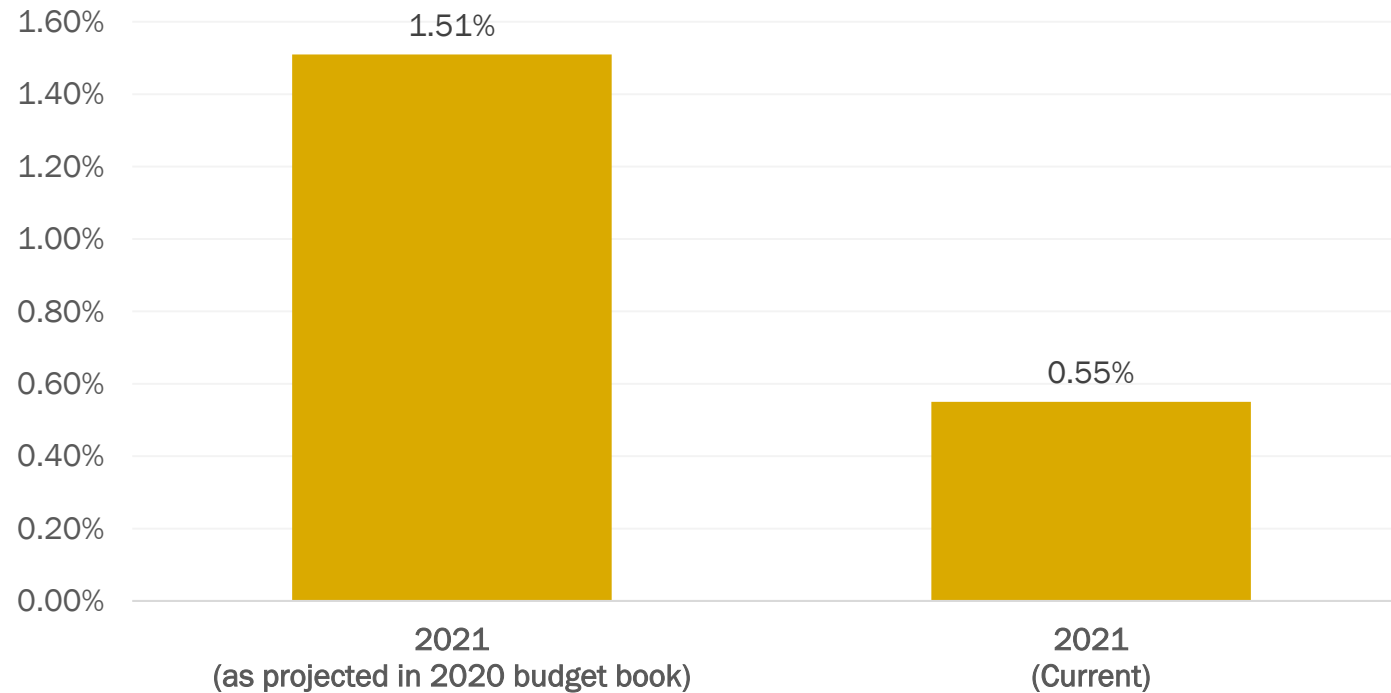
Building the Budget

Preliminary 2021 Budget (\$ millions) without COVID-19 Impacts



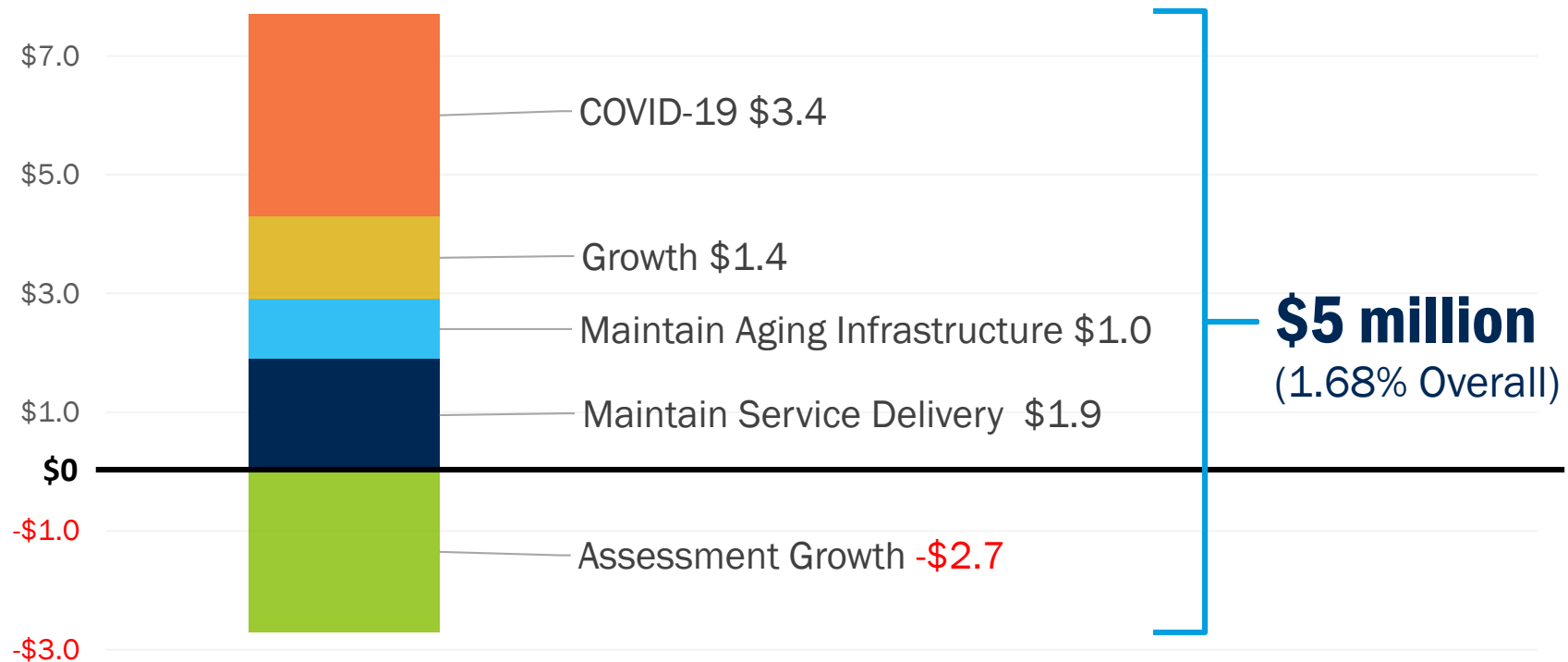
Building the Budget

2021 Budget Significantly Reduced
Projected Impacts on the Overall Property Tax Bill



Building the Budget

Preliminary 2021 Budget (\$ millions) with COVID-19 Impacts



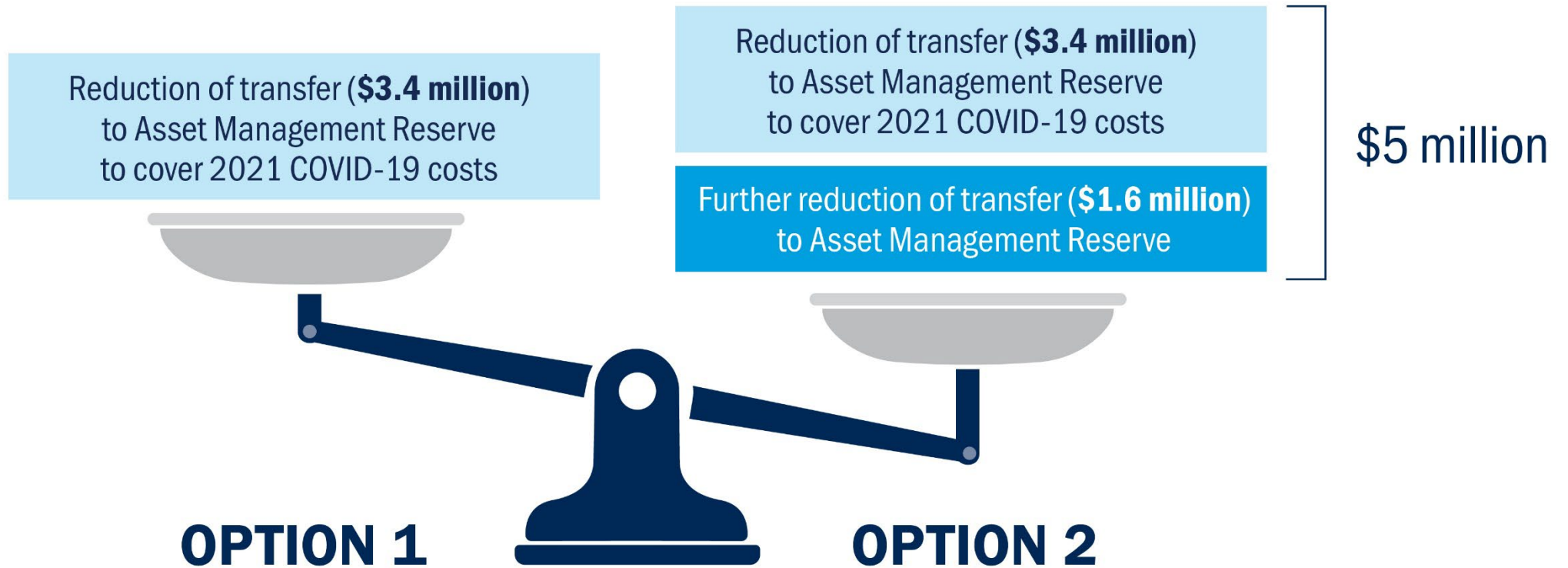
Preliminary Budget Tax Impact



2.72% total property tax increase when combined with Regional and School Board portions

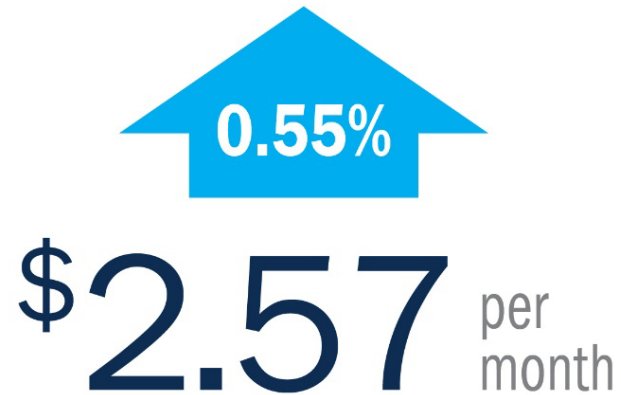
*Based on the 2020 average residential assessment value of \$503,000 as identified by MPAC Property Notice and assumed Regional budget increase of 2.0% and 0% for Provincial Education increase.

2021 Tax Impact Options



2021 Impact Options

Option 1



Town's impact on 2021 total tax bill

1.59% total property tax increase when combined with Regional and School Board portions

Option 2

0%

Town's impact on 2021 total tax bill

1.0% total property tax increase when combined with Regional and School Board portions

*Based on the 2020 average residential assessment value of \$503,000 as identified by MPAC Property Notice and assumed Regional budget increase of 2.0% and 0% for Provincial Education increase.

Combined 2021 Property Tax Bill Impacts

Even if Option 2 (0%) is selected, the projected impact on tax bill would still increase



Education Target Budget: 0%*
14% of Property Tax Bill



Municipal Target Budget: 0% or .55%
34% of Property Tax Bill



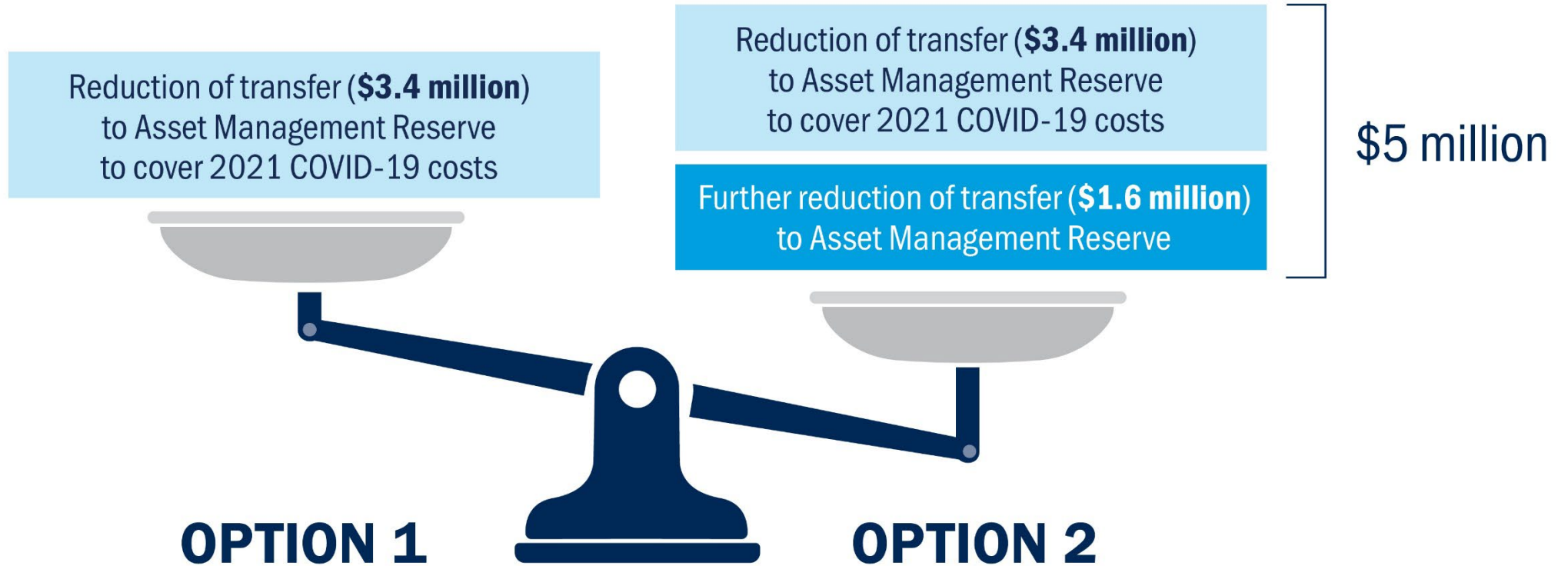
Region Target Budget: 2%
52% of Property Tax Bill

**Projected Overall
Tax Bill Increase:**

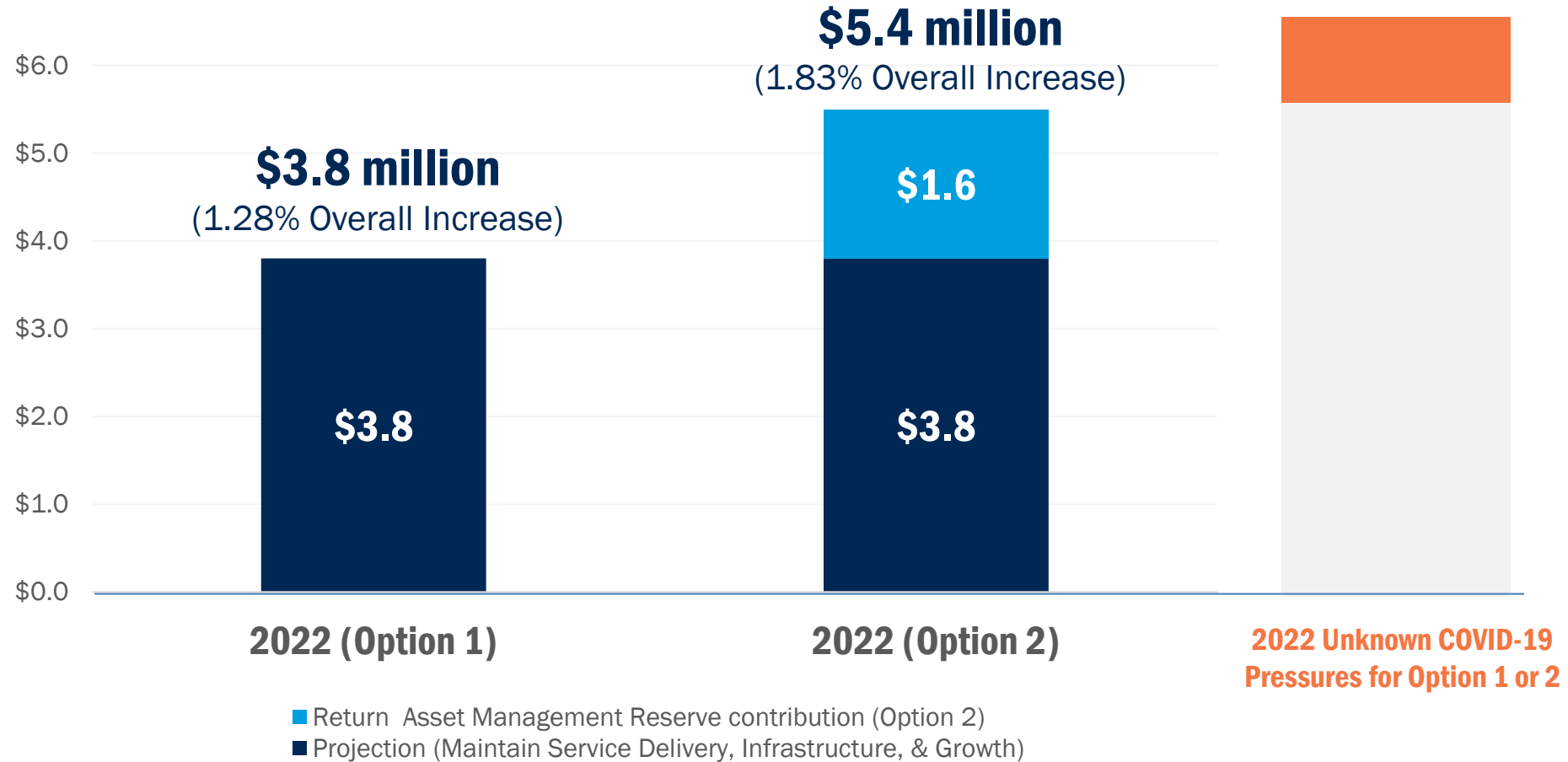
Option 1:	Overall Impact: 0%	+	Overall Impact: .55%	+	Overall Impact: 1%	=	1.59%**
Option 2:	Overall Impact: 0%	+	Overall Impact: 0%	+	Overall Impact: 1%	=	1%

* Assumed at this time ** Does not add due to rounding

Option 2 Not Sustainable for 2022 and Beyond



2022 Budget Forecast



What We Heard

58%

are comfortable with the
Town's current level of
taxation and services

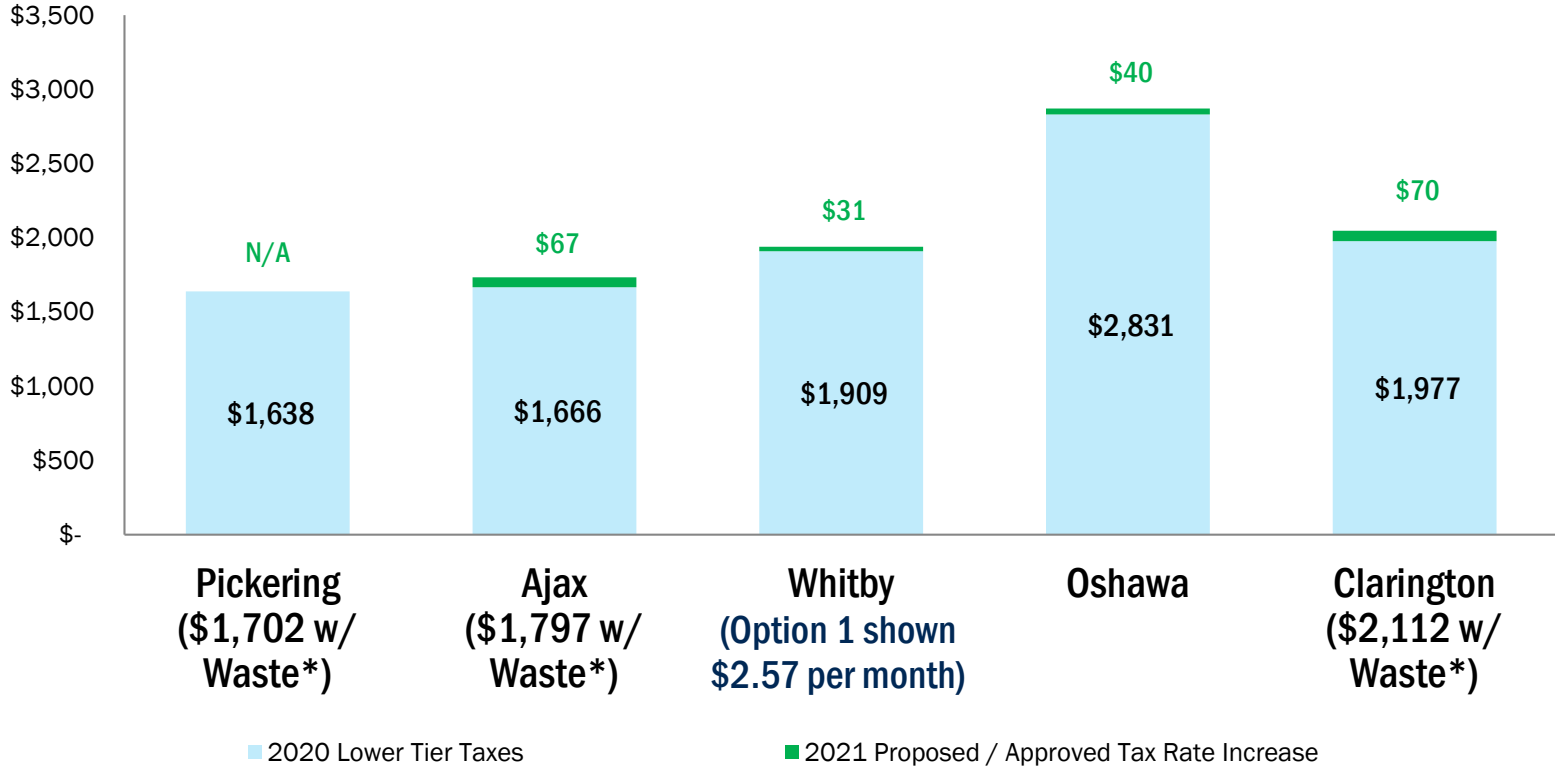


Top reasons residents feel they are getting
good value for their tax dollars in Whitby:

- Quality of services
- Liveable/enjoyable Town
- Recreation and sports programs

*Combined results of 2020 Community Survey and Citizen Budget Tool conducted in Fall 2020 during the pandemic.

Preliminary Budget – Municipal Comparators



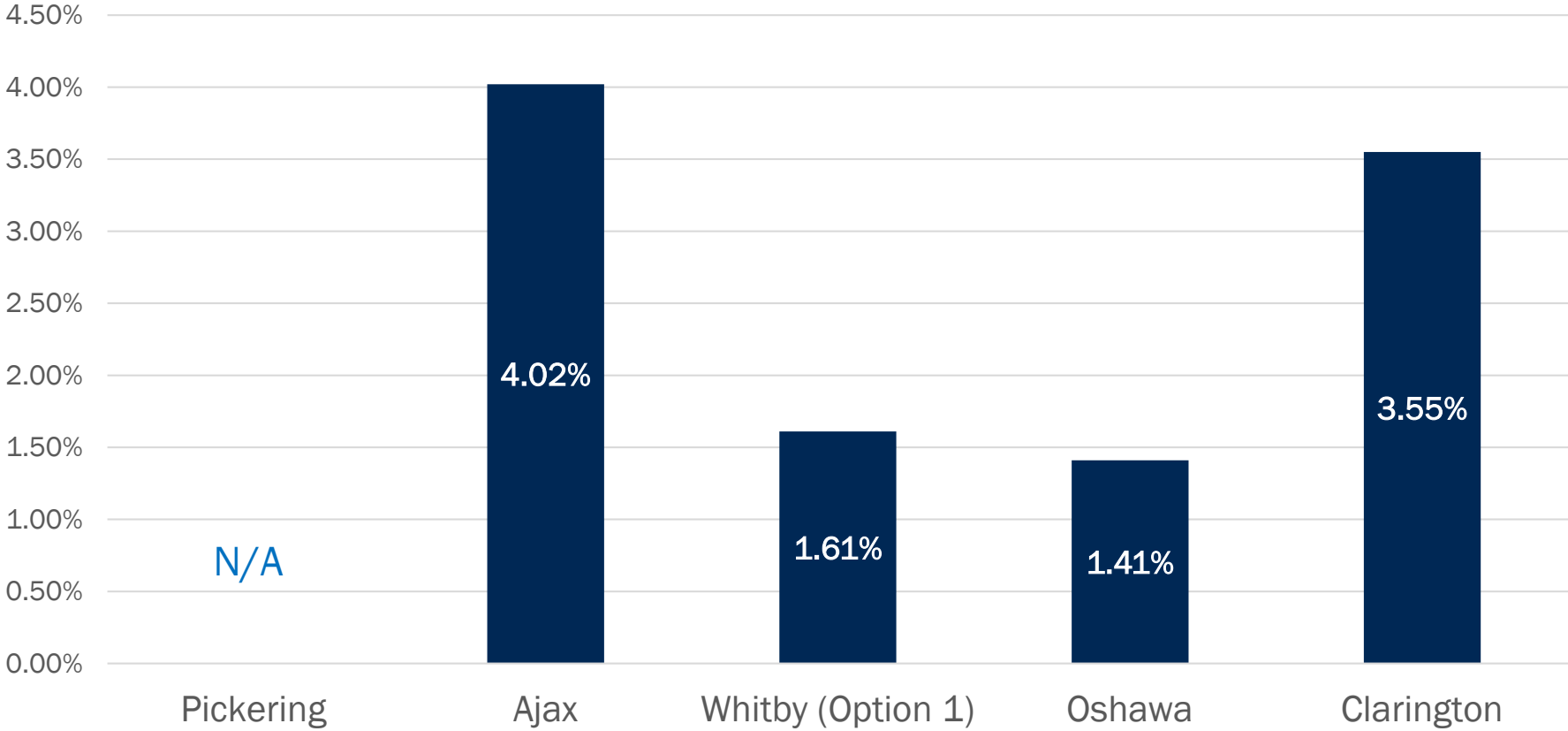
*Note: Waste management is at the Regional Level for Pickering, Ajax and Clarington. Waste management represents \$64 in Whitby’s 2020 taxes.
 N/A – Pickering’s preliminary 2021 budget not available at this time; 2020 property taxes shown

**Based on the 2020 average residential assessment value of \$503,000 as identified by MPAC Property Notice.



Preliminary Budget – Municipal Comparators

Proposed Local Increases Only



Next Steps

Budget Available Online

January 25, 2021

connectwhitby.ca/2021budget

Virtual 2021 Budget Forum

January 25 to February 14

connectwhitby.ca/2021budget

Virtual Budget Public Meeting

February 8 at 7:00 p.m.

whitby.ca/livestream

Virtual Special Council Meeting

February 25 at 7:00 p.m.

whitby.ca/livestream

For more information on the meetings email clerks@whitby.ca

To provide comments on the budget, visit connectwhitby.ca/2021budget

2021 BUDGET
